FY 2009 Capital Budget TPS Report 47892

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Klawock

Project Title:

Klawock - Library Renovation

State Funding Requested: \$ 25,000 House District: 5 - C

One-Time Need

Brief Project Description:

The funding requested would allow the building to have more open floor space by eliminating the kitchen and boiler room and relocating the bathroom to an exterior wall and providing a store room for library supplies. This would increase security and heating efficiency.

Funding Plan:

Total Cost of Project: \$25,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

The City of Klawock opened its first library in 2001. The building now used for the library used to be the old health clinic and does not allow for efficient use of floor space. Heating is also an issue since the boiler unit broke this year. The boiler has been replaced by a Toyo stove for added fuel efficiency but the layout of the building does not allow for good heat circulation. A decent building is needed for the community library which provides internet access for students and residents, people who are in the GED program, and clients of TANF.

The City of Klawock has used State Library grants and City general fund appropriations along with the Klawock Cooperative Association, Tlingit and Haida Tribes Central Council program funding, and Gates Foundation grants to fund book collections, a computer lab, and ongoing operational costs.

The funding requested would allow the building to have more open floor space by eliminating the kitchen and boiler room and relocating the bathroom to an exterior wall and providing a store room for library supplies. The Toyo heating unit would then become more efficient in heating the overall building. Open floor space would also give the librarian better observation of patron use.

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Project Timeline:

Funding would be secured in the summer of 2008 with construction beginning immediately.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Klawock

For use by Co-chair Staff Only:

Contact Name: Kaci Schroeder Hotch Contact Number: 465-3306 FY 2009 Capital Budget TPS Report 47892

Grant Recipient Contact Information:	
Contact Name: Donald Marvin, Mayor	
Phone Number: 907-755-2261	
Address: P.O. Box 461, Klawock, AK 99925	
Email:	

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Kaci Schroeder Hotch Contact Number: 465-3306 For use by Co-chair Staff Only:
4:01 PM 4/29/2008

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HALF MILE CREEK DAM DESIGN/RECONTRUCTION

Hagent Jones Estimate

With only a short life expectation remaining before failure. Now is the time to began preliminary engineering and permit applications for replacement.

THREE MILE WATER PROJECT

There is still a \$575,000. grant from Alaska Department of Environment Conservation for pipeline and intake structure development. A legislative request for re-appropriation of this money has been made to Representative Bill Thomas's staff. The State of Alaska is willing to reappropriate the State of Alaska's portion amounting to \$143,800. which would require a local match of \$25,377.

KLAWOCK GYM STRUCTURAL REPAIRS \$1,510,238.

KLAWOCK SCHOOL RENOVATION \$1,557,657.

KLAWOCK FUEL DECOMMISSIONING \$126,361.

KLAWOCK CITY LIBRARY RENOVATION \$30,000.

The City of Klawock opened their first Public Library in 2001. The building now used for the library was the old Klawock Alaska Native Health Clinic which became vacant when Alicia Roberts Clinic was opened. This building housed the Native Arts Program for the Klawock City School District for a couple of years and then became vacant again when the old US Post Office was given to the City of Klawock and, because of it's proximity to the school site, became the Native Arts classroom. The City of Klawock has utilized State Library grants and City general fund appropriations along with Klawock Cooperative Association, Tlingit-Haida Tribes Central Council program funding and Gates Foundation grants to develop book collections and periodicals, a computer lab and ongoing operations.

While the building provided space for the Klawock City Library to Initiate operations, the building design does not allow for efficient use of floor space or heating functions, with the demise the boiler unit last year. The need for continuing use of a library facility is evident by the increasing number of patrons and library cards issued. The library provides internet access for students and residents and clients of TANAF.

City of Klawock, Alaska Resolution 07-02

A RESOLUTION ADOPTING THE FY-07 CAPITAL IMPROVEMENT PROJECTS PLAN

WHEREAS, the City of Klawock hereinafter called the Council is the governing body of the City of Klawock and,

WHEREAS, the Council has established a Capital Improvement Projects Plan.

NOW THEREFORE BE IT RESOLVED that the Capital Improvement Projects Plan be adopted with the following priorities;

- 1. Public Safety Building Phase II.
- 2. Resurface, Replace Manholes, Water & Sewer Lines, on Bayview Boulevard.
- 3. Half Mile Creek Dam Design/Reconstruction.
 Three mile Creek Water Intake Structure and Transmission Pipeline.
- 4 Klawock City School District Projects.
- 5. Library Renovations.

Passed and Approved this 6th day of March, 2007

Jack P. Brown, Councilmember

Richard A. Smith Sr., Councilmember

Jonathan O. Rowan Sr., Councilmember

Doubled Marian

Helen M. Jackson, Commolimember

Don Nickerson Jr., Councilmember

Sabrina Demmert. Councilmember

Attest: Karen K. Clark, City Clerk